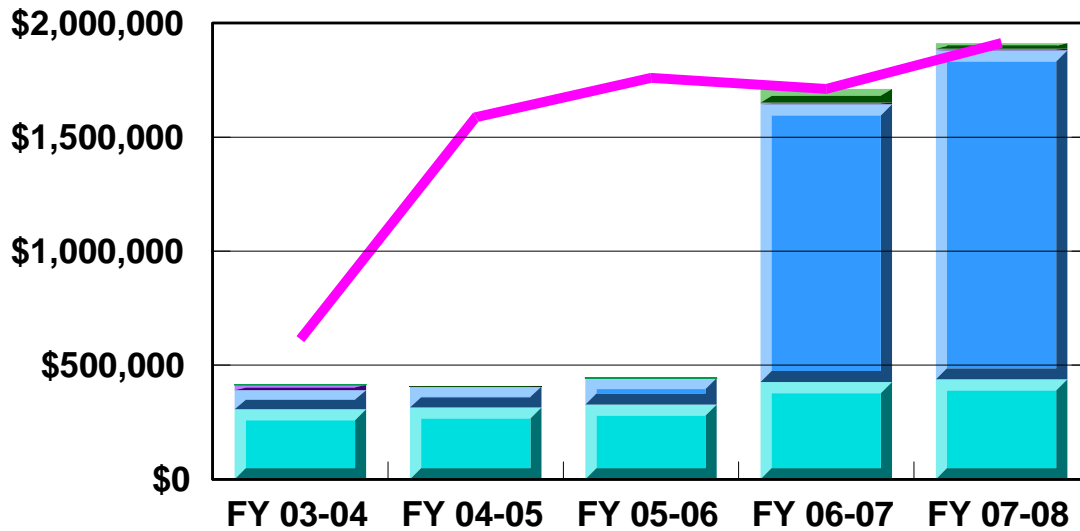


SURVEYOR

2003-04 to 2007-08



	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08
PERSONNEL	\$307,193	\$314,880	\$327,103	\$425,805	\$437,999
MATERIALS	\$83,424	\$91,701	\$116,711	\$1,218,165	\$1,442,384
CAPITAL	\$23,281	\$0	\$0	\$7,060	\$7,000
OTHER	\$0	\$1,272	\$0	\$60,000	\$25,000
TOTAL EXP	\$413,898	\$407,853	\$443,814	\$1,711,030	\$1,912,383
TOTAL REV	\$614,075	\$1,587,142	\$1,759,703	\$1,711,030	\$1,912,383
FULL-TIME EQUIVALENTS	5.00	5.00	6.00	6.00	6.00

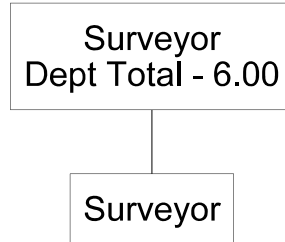
Numbers for FY 03-04 through FY 05-06 are actual revenues and expenditures. FY 06-07 represents the revised budget and FY 07-08 is the adopted budget. For an explanation of the differences between the actual expenditures and budgets, see the Differences Between "Actual" and "Budgeted" Numbers located in the Budget Summary section of this document on page 24.

There is no significant change in this budget. There are no changes FTEs.



Surveyor

Organization Chart



All employees are reported as full-time equivalents.

Surveyor

Highlights and Challenges

Department Summary

Purpose Statement: To review, approve, maintain, and make available to the public all surveys, subdivisions, partitions, and public land survey corner monumentation, and to provide control information for the County Assessor and Geographic Information System (GIS) mapping.

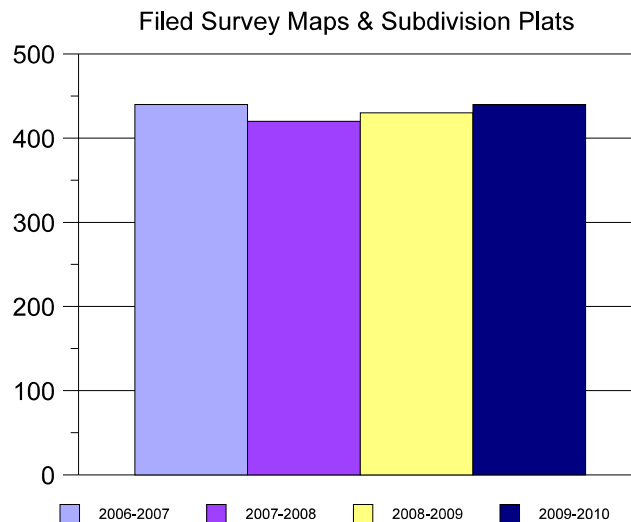
Major Issues and Service Level Goals for Fiscal Year 2007-2008

- Maximize the amount of survey monumentation available for public use.
- Meet increased demand for internet access to survey map information and public land corner information.
- Review an ever-increasing number of submitted maps and plats for conformance to State requirements.

Major Issues and Service Level Accomplishments for Prior Year

- Development of web site.
- Implementation of Continuously Operating Reference Station (CORS) for use by local land surveyors to improve quality and lower costs of Global Positioning System (GPS) surveying methods for the benefit of the public.
- Completed control survey of boundary problem area in Township 35 South, Range 2 West.

Benchmark



Surveyor

Program Purpose

To maintain records of all surveys in Jackson County and provide copies of any map or plat as needed. To preserve or rehabilitate all public land survey corner monuments, check and approve all subdivision plats prior to recording, and provide control information for the County Assessor and for Geographic Information System (GIS) mapping. Efforts are being directed toward maximizing the amount of survey monumentation available, primarily through the public land corner restoration project, and also pursuing the completion of overdue subdivision lot corner monumentation. The surveying and review program is helping meet County goal: (11) Maintain public records to provide financial, historical, and statistical information.

Program Information

The Surveying and Review Program pursues the following objectives:

- **Public Land Corner Restoration**

Strategic objective: To maintain location marking of the approximately 9,000 public land corners with the County (most of which date from the 1800's). The descriptions for locating all properties in our County are referenced to these corners. Retaining the accurate location of these corners is important in protection of property boundaries and minimizing the cost of property boundary surveys to the public.

<i>Outcome(s)</i>	FY 2005-2006 Actual	FY 2006-2007 Budgeted	FY 2006-2007 Expected	FY 2007-2008 Projected
Number of restored corners	160	180	200	240

- **Filing - Survey Maps and Subdivision Plats**

Strategic objective: To review submitted maps and plats for conformance with requirements of Oregon Revised Statutes, and, also for accuracy and completeness prior to filing. Copies of the filed maps and plats are made available to the public for review and purchase.

<i>Outcome(s)</i>	FY 2005-2006 Actual	FY 2006-2007 Budgeted	FY 2006-2007 Expected	FY 2007-2008 Projected
Filed survey maps & subdivision plats	434	400	440	420
Document sales	\$47,051	\$40,500	\$45,000	\$46,000



Surveyor

Significant Issues in the Year Ahead

Revenue from fees covers over half of our budget, with the remainder of our budget coming from the Public Land Corner Fund.

Financial Condition

The public land corner restoration program is wholly funded by fees collected by the County Clerk at the time of recording of certain documents. At the present time, the fund has a reserve account equal to four to five years operating costs for the program.

The remaining revenue comes from fees collected for checking and filing maps of survey and subdivision plats, and also from document copy sales.

Program: 430101	2003-2004 Actual	2004-2005 Actual	2005-2006 Actual	2006-2007 Revised	2007-2008 Adopted
REVENUES					
State/Local Gov't	\$0	\$0	\$0	\$0	\$0
Federal Gov't	\$0	\$0	\$0	\$0	\$0
Fees & Charges	\$593,995	\$520,404	\$535,296	\$543,176	\$482,409
Other	\$20,076	\$1,066,735	\$1,224,406	\$1,167,854	\$1,429,974
Total	\$614,071	\$1,587,139	\$1,759,702	\$1,711,030	\$1,912,383
EXPENDITURES					
Personal Services	\$307,181	\$314,857	\$327,088	\$425,805	\$437,999
Materials & Services	\$83,411	\$91,684	\$116,697	\$1,195,307	\$1,442,384
Capital Outlay	\$23,281	\$0	\$0	\$29,918	\$7,000
Other	\$0	\$1,272	\$0	\$60,000	\$25,000
Total	\$413,873	\$407,813	\$443,785	\$1,711,030	\$1,912,383
Full-Time Equivalent	5.00	5.00	6.00	6.00	6.00



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