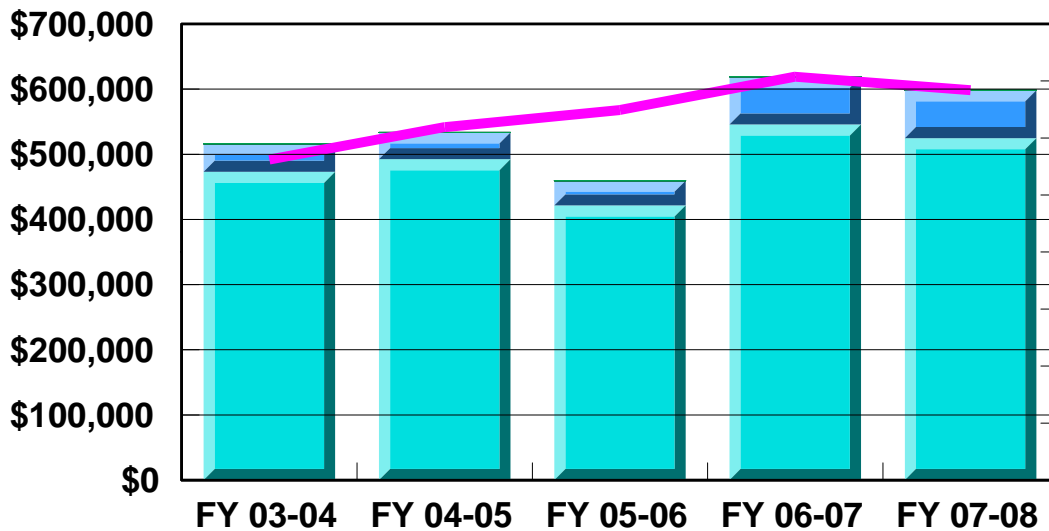


COUNTY COUNSEL

2003-04 to 2007-08



	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08
PERSONNEL	\$540,831	\$562,834	\$481,856	\$623,695	\$599,633
MATERIALS	\$49,100	\$46,975	\$43,254	\$83,745	\$84,099
CAPITAL	\$0	\$0	\$0	\$0	\$0
OTHER	\$0	\$0	\$0	\$0	\$0
TOTAL EXP	\$589,931	\$609,809	\$525,110	\$707,440	\$683,732
TOTAL REV	\$562,229	\$619,101	\$649,137	\$707,440	\$683,732
FULL-TIME EQUIVALENTS	6.00	6.00	6.00	6.00	6.00

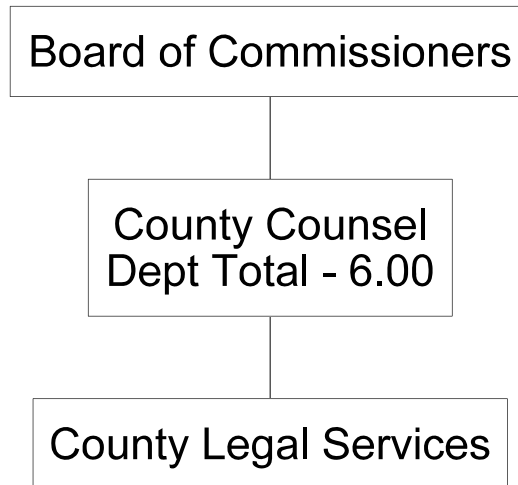
Numbers for FY 03-04 through FY 05-06 are actual revenues and expenditures. FY 06-07 represents the revised budget and FY 07-08 is the adopted budget. For an explanation of the differences between the actual expenditures and budgets, see the Differences Between "Actual" and "Budgeted" Numbers located in the Budget Summary section of this document on page 24.

There are no significant changes in this budget. There are no changes in the number of FTEs.



County Counsel

Organization Chart



All employees are reported as full-time equivalents.

County Counsel

Highlights and Challenges

Department Summary

Purpose Statement: To provide the full spectrum of legal services to the County's elected and appointed officials and to the County's departments.

Major Issues and Service Level Goals for Fiscal Year 2007-2008

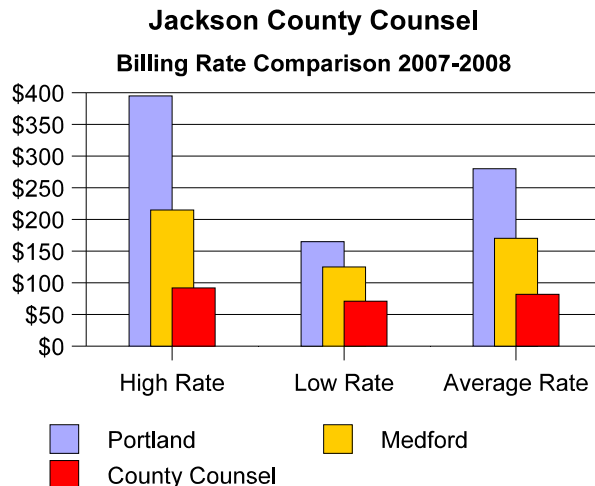
- Provide legal advice to the County's elected and appointed officials and to County departments.
- Review all ordinances and contracts.
- Identify, address, and defuse potential litigation.
- Manage and oversee all litigation involving the County, in both State and Federal trial and appellate courts.
- Retain and supervise outside legal counsel.
- Represent the County by attending public hearings and appearing before administrative tribunals.
- Represent the County on Statewide committees.
- Provide legal training for County officials and employees.
- Keep County officials and employees current with legislation.
- Codify changes to the County code and help with major revisions.
- Provide information links and sample documents through the use of the Department's intranet site.
- Maintain cost effective billing rate ratio with outside law firms.

Major Issues and Service Level Accomplishments for Prior Year

- Provided quality legal representation and municipal law services.
- Provided consistent and current advice for Measure 37 issues and assisted with streamlining processing and analysis systems.
- Lost three out of four attorneys and then re-staffed, organized, and trained in a short period of time while maintaining a quality legal service operation.
- County Counsel's office is cost factored at an average ratio of 1:3.68 for Portland law firms and 1:2.24 for Medford law firms of the billing rate charges for legal services.

Benchmarks

This chart shows the variance of billing rates for Portland law firms, Medford law firms, and Jackson County Counsel.



County Legal Services

Program Purpose

County Counsel's office is the County's law firm. The legal services program is critical to the achievement of County goal: (10) Make the best use of Jackson County's human and material resources.

Program Information

County Counsel's office provides the following services:

- **Legal Advice**

Strategic objective: Provide legal advice to the County's elected and appointed officials and to County departments.

- **Ordinances and Contracts**

Strategic objective: Review all ordinances and contracts. Codify changes to the County code and help with major revisions.

- **Litigation**

Strategic objective: Manage and/or oversee all litigation involving the County and its employees in the trial and appellate courts, both State and Federal.

- **Legal Representation**

Strategic objective: Represent the County by attending public hearings and appearing before administrative tribunals. Represent the County on Statewide committees.

- **Legal Training**

Strategic objective: Provide legal training for County officials and employees. Provide information links and sample documents.

Significant Issues in the Year Ahead

County Counsel's office will be training and educating staff attorneys relatively new to the field of municipal law. Our office will continue to address issues raised by Measure 37 including its related litigation and potential new legislative measures pertaining to land use. County Counsel anticipates increased demand for legal services relating to revenue generation and winding down of significant aspects of the County's operations due to revenue losses.



County Legal Services

Financial Condition

County Counsel is funded entirely from chargebacks to the County departments based on their percentage of usage and by chargebacks to risk management on specific litigation cases. The strategy of this office is to continue operating competently at maximum efficiency and at costs significantly lower than the market based private law firms.

Program: 070101	2003-2004 Actual	2004-2005 Actual	2005-2006 Actual	2006-2007 Revised	2007-2008 Adopted
REVENUES					
State/Local Gov't	\$140	\$0	\$0	\$0	\$0
Federal Gov't	\$0	\$0	\$0	\$0	\$0
Fees & Charges	\$439,968	\$501,749	\$519,105	\$538,572	\$504,542
Other	\$122,121	\$117,352	\$130,032	\$168,868	\$179,190
Total	\$562,229	\$619,101	\$649,137	\$707,440	\$683,732
EXPENDITURES					
Personal Services	\$540,826	\$562,829	\$481,846	\$623,695	\$599,633
Materials & Services	\$49,090	\$46,969	\$43,248	\$83,745	\$84,099
Capital Outlay	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$589,916	\$609,798	\$525,094	\$707,440	\$683,732
Full-Time Equivalent	6.00	6.00	6.00	6.00	6.00



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